



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2011 Biennium

<b>Bill #</b>	SB0408	<b>Title:</b>	Revise laws governing operation of taxies, limousines, and charter services
<b>Primary Sponsor:</b>	Wanzenried, David E	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$90,794	\$57,243	\$58,674	\$60,141
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### Description of fiscal impact:

SB 408 amends the laws the Public Service Commission (PSC) operates under in regulating passenger carriers in Montana. The PSC must reissue all authorities issued to passenger carriers, enforce additional requirements on passenger carriers, and may need to adopt new or modify existing administrative rules. This legislation will have a negative fiscal impact to the PSC's state special revenue fund.

### FISCAL ANALYSIS

#### Assumptions:

- 1.00 FTE enforcement officer will be required to assist in new enforcement duties set out in this bill. Salary, meals, and motor pool leased vehicle are estimated at \$54,028 in each year of the biennium and \$2,200 is estimated for a laptop computer in FY 2010.
- 1.00 FTE temporary administrative assistant will be required in FY 2010 to process the splitting, limiting, and reissuing of the estimated 400 to 500 motor carrier certificates. Salary, office package, and desktop computer are estimated at \$30,851.

3. Travel costs for three staff to attend five overnight hearings are estimated at \$2,215 in each year of the biennium. Court reporter fees for each hearing are estimated at \$200 each or \$1,000 in each year of the biennium.
4. The cost of rule making is estimated to be \$500 in FY 2010 (10 total pages published in the Administrative Register at \$50 per page).
5. A 2.5% inflation factor has been applied starting in FY 2012.

	<b><u>FY 2010 Difference</u></b>	<b><u>FY 2011 Difference</u></b>	<b><u>FY 2012 Difference</u></b>	<b><u>FY 2013 Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b>FTE</b>	2.00	1.00	1.00	1.00
<b><u>Expenditures:</u></b>				
Personal Services	\$72,295	\$44,044	\$45,145	\$46,273
Operating Expenses	<u>\$18,499</u>	<u>\$13,199</u>	<u>\$13,529</u>	<u>\$13,867</u>
<b>TOTAL Expenditures</b>	<u><u>\$90,794</u></u>	<u><u>\$57,243</u></u>	<u><u>\$58,674</u></u>	<u><u>\$60,141</u></u>
<b><u>Funding of Expenditures:</u></b>				
State Special Revenue (02)	\$90,794	\$57,243	\$58,674	\$60,141
<b><u>Revenues:</u></b>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
State Special Revenue (02)	(\$90,794)	(\$57,243)	(\$58,674)	(\$60,141)

\_\_\_\_\_  
Sponsor's Initials\_\_\_\_\_  
Date\_\_\_\_\_  
Budget Director's Initials\_\_\_\_\_  
Date